

**Preliminary Budget Hearing  
Council Chambers  
September 8, 2010  
6:30 pm**

The meeting came to order at 6:30 pm. Present: Mayor Don Banning, Council: Phil Fisher and Gary Rose, and City Clerk Sandra Johnson. Absent: Loretta Jones and Fran McCully, both excused.

**GUESTS:** Robert McLeod and Heather McDougall

**PUBLIC HEARING – FY 10/11 Preliminary Budget Hearing:** Sandra Johnson advised that there were no changes. The clerk read the preliminary budget aloud and gave funds expenses and revenues. She explained that there was money kept back from the sprinkling reserve will be used this year. That is why it shows a higher amount than a typical year.

At this time the appropriation expenses in the budget are:

General Fund	\$ 476,853
Comprehensive Insurance	17,265
PERS – Retirement	5,500
Health Insurance	38,080
Road and Street Maintenance	30,100
Drug Forfeiture	564
Gas Tax	24,656
911 Emergency Fund	8,200
Police Pension & Training	2,300
HB 645 Stimulus Grant	46,599
Water Utility	1,012,545
Sewer Utility	224,030
Electric Utility	1,052,127
Data Processing-COS	14,665
TOTAL	\$2,953,484

Phil Fisher asked if Council could still make changes. Yes, until the final budget approval.

**PUBLIC COMMENTS:**

Heather McDougall asked if the streets would be getting chip sealed this year. Don Banning answered; the city will be getting enough oil to do two streets. McDougall asked if they will be getting done this summer in 2010. Mayor Banning answered; I hope so. Discussion followed.

Hearing adjourned at 6:50 p.m.

---

Donald C. Banning, Mayor

ATTEST:

---

Sandra Johnson, City Clerk/Treasurer