

**Preliminary Budget Hearing
Council Chambers
August 29, 2013
7:00 pm**

The meeting came to order at 7:00 pm. Present: Mayor Anthony E. Brown, Council: Phil Fisher, Joe Arts, Fran McCully, and Crystal Denton, City Attorney Heather McDougall, Administrative Assistant Brad Jones, and City Clerk Tracy Rebo

GUESTS: Linda Rose, Gary Rose, Line Newstrom-Rodriguez, John Clogston, Stephanie Lundin, Clint Taylor, and Susie Taylor

PUBLIC HEARING – FY 13/14 Preliminary Budget Hearing: City Clerk Tracy Rebo presented the Budget for FY13/14. Discussion was held regarding information to the public, allocating the correct time to the Sewer and Water Utilities for the weekend/weekday checks, and budgeting for a Soft Start system for the wells.

At this time the appropriation expenses in the budget are:

General Fund	\$ 522,509
Health Insurance	40,100
Road and Street Maintenance	24,570
Museum	6,400
Gas Tax	25,470
911 Emergency Fund	17,300
Economic Development	1,000
Water Utility	314,220
Sewer Utility	239,565
Electric Utility	1,251,568
Public Defenders Fee	1,500
City Court Collections	2,550
TOTAL	\$ 2,446,752

PUBLIC COMMENTS: None.

Motion to adjourn at 7:26 pm was made by Crystal Denton, second by Phil Fisher. **Motion Carried.**

Anthony E. Brown, Mayor

ATTEST:

Tracy Rebo, City Clerk/Treasurer