

**Troy Council Budget Meeting
Council Chambers
June 16, 2015
6:30 pm**

Mayor Coldwell brought the meeting to order at 6:30 pm. Present: Mayor Darren Coldwell And Council: Crystal Denton, Dallas Carr and Kimberly Rowse; and City Clerk Tracy Rebo. Joe Arts excused absent.

GUESTS: Phil Fisher and Fran McCully

PUBLIC COMMENTS:

BUDGET: Mayor Coldwell opened the discussion.

EXPENDITURES:

Election expenses were discussed. The Mayor pointed out that if there were only two to file the expenses would be considerably lower.

Judge: Wages were discussed. The Mayor presented to the Council, the comparisons from around the State. He stated that the Judge has done a fine job; but doesn't feel justified in giving one individual a 10% increase when all the others are receiving a 1.5% increase. Discussion followed. It was a consensus to agree on a 1.5% increase.

City Attorney: Wages; Rebo pointed out that there are no employee liabilities. It was a consensus to increase it to \$1000 monthly.

City Hall: Discussion was held on new copy machine for City Hall. Trading in the old copier will lower the final cost for the new machine. Each department will pay approximately \$750.00. Currently the liability insurance is an estimate; the bill has not been received. Discussion held on the current software program that the City uses. Discussion was held on advertising, training, and wages for the janitor-utility clerk, extended hours for the part time clerk. PERS was discussed and explained that it is based on wages. The Apartments were discussed.

Police Department: Discussion held on the Swift System, CJIN, and the CAD system. Small items of equipment, uniforms, repair and maintenance of vehicles and also the purchase of a new vehicle was discussed. It was a consensus to invite the Chief of Police to the next budget meeting to continue.

ADJOURN: meeting adjourned at 7:37 pm

Darren Coldwell – Mayor

ATTEST:

Tracy Rebo, City Clerk/Treasurer