

Troy Council Budget Meeting
Council Chambers
JULY 26, 2017
6:00 p.m.

Present: Mayor, Darren Coldwell, Council: Crystal Denton, Joe Arts, Dallas Carr, and City Clerk Tracy Rebo. Kimberly Rowse excused absent

Mayor Darren Coldwell brought the meeting to order at 6:00 PM.

GUESTS: Elka Wood

EXPENDITURES AND REVENUES:

Gas Apportionment was discussed. Rebo explained the updated laws and advised of an increase. She continued; saying that she is unsure of the amount so it has not been added into the revenues yet. Sidewalks were discussed.

Discussion was held on shared equipment between departments. It was determined to split repair costs between funds for the skidsteer.

Electric Utility Manager expressed the need for a new service pickup. The reserve was discussed to see if it can fill the need. Discussion also held on the need for a vibratory plow. The City of Bonners Ferry is selling one that can be seen on line. It was expressed that the purchase of a used vibratory plow would save long term contractor costs.

Telephone expenses were discussed. Crystal Denton advised checking to make sure that the City isn't paying for any Dispatch lines.

Christmas tree and street lighting was discussed. There was discussion regarding decorating the Kootenai Bridge.

Economic Development was discussed. Denton would like to see a covered Kiosk at the Cemetery.

Coldwell reminded Council the Peddler's Park needs to be started by August of 2018 in order to keep the grant.

Water Utility: Rebo advised that the Public Works Director would like to get a water main engineered to complete a project this year. Discussion followed. A new radio transmitter for the water tanks is needed. Also there is a need to order more water meters for replacements and new services. Wages went down in this department due to the newer employees. Motor Vehicle maintenance needed to be increased by \$1000.00

Sewer Utility: Permit fees were discussed. It was determined to take out the estimated costs for a new flatbed.

Electric Utility: Rebo advised that the Power manager is recommending a rate increase as part of the plan to slowly pass on the increase on to customers instead of all at once. The City's increase to BPA starts October 1, 2017. Kimberly Rowse asked about the

small items of equipment line. Contract labor line was discussed and clothing allowance. Motor Vehicle maintenance will stay because of older vehicles. It was mentioned that there are current and planned projects for the Electric Utility this fiscal year.

Budget deadlines were discussed.

PUBLIC COMMENTS: None

ADJOURNED: Meeting adjourned at 7:18 p.m.

Darren Coldwell, Mayor

ATTEST:

Tracy Rebo, City Clerk/Treasurer