

**Troy Council Budget Meeting  
Council Chambers  
August 15, 2017  
6:00 p.m.**

Present: Mayor, Darren Coldwell, Council: Crystal Denton, Joe Arts, Dallas Carr, and Kimberly Rowse, City Clerk Tracy Rebo.

Mayor Darren Coldwell brought the meeting to order at 6:00 PM.

**GUESTS:** Elka Wood – The Western News, Dusty Welch – Fire Department

**EXPENDITURES:**

Cemetery- Crystal Denton would like to see a covered area with a picnic table. Discussion followed.

City Hall - Mayor asked to be updated regarding the IT and equipment. Rebo explained the difference between going with the prior company for the necessary updated equipment and IT versus going with a local computer tech. It was consensus to go with the local company.

Police Department – Coldwell asked why the wages increased. Rebo advised that the reserves need to be paid for covering shifts when our officer go to the academy. Rowse asked questions about wages for the police officer that is on payroll for advice and back up. Mayor Coldwell will follow up. Discussion followed.

City Attorney - it was consensus to reduce it to what was spent last Fiscal Year.

Fire Department – Discussion followed regarding sharing expense for small items of equipment. City will pay for one of the three bunker gear sets that were requested. Discussion followed.

Park Maintenance – Crystal Denton asked if Economic Development funding can be used for ground maintenance. It was determined, no. Discussion Followed. Construction, fuel, and small items of equipment were discussed.

Museum - It was a consensus to reduce wages.

Sprinkling and Oiling – Coldwell mentioned that it is too late this year to use more out of this fund for road maintenance. The price of oil went down so there was some left.

**REVENUE:**

Rebo advised that regarding taxes, the mill levy went up, however the mills that the City is allowed went down. She explained that it is a difference of only about \$2,000 more than the previous year. She added that it has to be divided between the Health Insurance and the General Fund.

Grants were discussed. Those received and those planned for.

Northern Lights revenue was discussed.

Peddler's park design and fees were discussed. It was mentioned that government should not compete with private industry. Coldwell stated that if it is by donation, the City wouldn't be charging it. It was a consensus that it wouldn't compete with local hotels.

**PUBLIC COMMENTS:** None

**ADJOURNED:** Meeting adjourned at 7:25 p.m.

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Darren Coldwell, Mayor

ATTEST:

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Tracy Rebo, City Clerk/Treasurer