

**CITY OF TROY
COUNCIL BUDGET MEETING
MONDAY JUNE 12, 2023
Immediately Following the 5:30 Special Meeting
Council Chambers**

The meeting came to order at 5:50 pm. Present were Mayor Charles Ekstedt, Council – TJ Boswell, Shawna Kelsey and Dallas Carr, and City Clerk Tracy Rebo

GUESTS: Chera Cole, Philip Cole, Clay Campbell, Jesse Sarrett, and Ward Davis

Review FY 2023/2024 Public Works Department Budget – Public Works Director Ward Davis explained some of the necessities for his department. One being that the flatbed truck must be replaced this year. Discussion on what to do for the purchase of the vehicle along with a new sander and plow.

Rates for water and sewer were discussed. Water rates have been the same since 2006 and sewer rates have been the same since 2019.

Davis explained that in his five-year plan he would like to replace the skid steer, so he would like to set aside money to help purchase it in fiscal year 2025.

Will need to budget for the Safe Routes to School grant match. Mayor Ekstedt informed council that Commissioner Jim Hammons said that the County will help with the match.

Motion to adjourn the City Council budget meeting at 7:50 pm was made by TJ Boswell, second Dallas Carr. **Motion Carried.**

Charles Ekstedt, Mayor

ATTEST:

Tracy Rebo, City Clerk/Treasurer