

CITY OF TROY
COUNCIL BUDGET MEETING
MONDAY JUNE 20, 2023
Immediately Following the 6:00 Special Meeting
Council Chambers

The meeting came to order at 6:16 pm. Present were Mayor Charles Ekstedt, Council – TJ Boswell, Shawna Kelsey, Dallas Carr, and Jamie Shupe and City Clerk Tracy Rebo

GUESTS: Chera Cole, Philip Cole, Clay Campbell, Dennis Dupuis, Sterling Alexander, Rowyn Shupe, Liz Van Etten, and Ben Van Etten.

Review FY 2023/2024 Electric Utility Department Budget – Electric Utility Manager Clay Campbell explained some of the necessities for his department. Increase in professional services due to the bores that must be done on Iron Creek.

Increase in training, with the pending retirement of another lineman, Campbell would like to start looking for another lineman or if not response to that request; then go for an apprentice.

Tools are needing to be replaced and updated.

The equipment line item was raised to pay for the new bucket truck and tool truck. Northern Lights has a truck that would work good for the department and would like to see if Northern Lights would like to make a deal for the truck with labor at the Dam and Hydro's. Council is very interested in that idea. Discussion was held on transformers and regulators.

Motion to adjourn the City Council budget meeting at 7:05 pm was made by TJ Boswell, second Shawna Kelsey. **Motion Carried.**

Charles Ekstedt, Mayor

ATTEST:

Tracy Rebo, City Clerk/Treasurer